

To the Clerk of Atchison County, State of Kansas

Atchison County

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Assisted by:

Email:

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 5,569,577
2. Debt Service Levy in 2012 Budget	- \$ 36,851
3. Tax Levy Excluding Debt Service	\$ 5,532,726

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 1,318,014	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 6,900,482	
5b. Personal Property 2011	- 7,247,321	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	418,482	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,736,496	
8. Total Estimated Valuation July 1, 2012	131,571,928	
9. Total Valuation less Valuation Adjustment (8 minus 7)	129,835,432	
10. Factor for Increase (7 divided by 9)	0.01337	
11. Amount of Increase (10 times 3)	+ \$ 73,998	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 5,606,724	
13. Debt Service Levy in this 2013 Budget	36,472	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,643,196	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	797,103	104,074	1,142	9,546
Debt Service	36,851	4,822	53	668
Road & Bridge	1,396,696	182,354	2,002	15,378
Memorial Hall	26,840	3,508	39	286
Fair	3,476	463	5	39
Fair Maintenance	3,464	463	5	38
Public Health	53,305	6,971	77	579
Election Fund	28,680	3,747	41	500
Historical	10,389	1,358	15	113
Conservation District	22,119	2,896	32	238
Extension Council	108,974	14,241	156	1,129
Noxious Weed	68,316	8,927	98	431
Council on Aging	100,729	13,151	144	1,090
Ambulance	283,411	37,005	406	3,041
Economic Development				181
Mental Health Retardation	39,620	5,180	57	425
Home for the Aged	8,744	1,149	13	1,046
Mental Health Clinic	44,270	5,792	64	452
Tort Liability				722
Employee Benefits	1,669,535	217,986	2,393	14,976
Law Enforcement	867,055	113,210	1,243	10,479
TOTAL	5,569,577	727,297	7,985	61,357

County Treas Motor Vehicle Estimate	727,297	
County Treasurers Recreational Vehicle Estimate	7,985	
County Treasurers 16/20M Vehicle Estimate		60,267
Motor Vehicle Factor	0.13058	
Recreational Vehicle Factor	0.00143	
16/20M Vehicle Factor		0.01082

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road & Bridge	General Fund			225,492	79-2958
Law Enforcement	General Fund			125,001	79-2958
Employee Benefits	General Fund			263,851	79-2958
Tort Liability	General Fund			11,240	79-2958
	Total	0	0	625,584	
	Adjustments*				
	Adjusted Totals	0	0	625,584	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
2004 Ford E450 Ambulance	8/10/2010	36	3.50	12,000	8,137	4,283	4,283
Courthouse Elevator	5/23/2011	60	2.85	175,000	175,000	38,052	38,052
				Totals	183,137	42,335	42,335

Atchison County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	528,140	536,577	227,456
Receipts:			
Ad Valorem Tax	822,974	797,103	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,416	3,005	
Motor Vehicle Tax	147,493	110,065	104,074
Recreational Vehicle Tax	1,611	1,307	1,142
16/20M Vehicle Tax	9,720	9,771	9,546
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	275	250	300
Redemptions	14,321	15,144	1,000
Local Sales Tax			1,390,000
Antique Motor Vehicle	10,613	6,701	8,000
In Lieu of Taxes (IRB)	8,892	1,500	4,000
Vehicle Excise Tax	90	27	
Sale of Property			
Cereal Malt Beverage	450	300	300
Licenses, Permits, and Fees	409,121	363,796	350,000
Transfer from Election Fund			25,967
Charges for Services	22,334	32,164	15,000
Use of Money & Property	108,062	85,000	75,000
Sheriff's Department Revenue			110,000
Fines, Forfeitures, and Penalties	3,148	1,027	2,500
Reimbursements	95,324	10,000	10,000
Miscellaneous	12,402	14,874	13,000
Grants	57,262		
Transfer from Road and Bridge			225,492
Operating Transfers	52		
Transfer from Employee Benefits			263,851
Solid Waste Fee			700,000
from Solid Waste & JC Close Out			90,809
from tort liability		33,851	11,240
from economic development		4,791	181
Transfer from Law Enforcement			150,077
Transfer from Ambulance			45,368
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,726,560	1,490,676	3,606,847
Resources Available:	2,254,700	2,027,253	3,834,303

Atchison County

2013

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	2,254,700	2,027,253	3,834,303
Expenditures:			
General Administration	277,518	161,787	331,144
County Lake	30,028	28,410	40,160
Appraisal	284,989	293,937	390,620
Maintainance	103,961	109,546	187,482
County Attorney	157,830	166,459	244,929
County Clerk	160,209	162,874	241,175
County Commission	75,000	72,400	108,595
County Treasurer	156,649	159,145	270,191
Register of Deeds	88,220	93,426	133,824
IT/GIS	19,465	21,497	191,403
Emergency Management	124,779	107,711	154,021
County Counselor	27,685	32,495	42,241
District Court	49,462	52,300	52,965
Economic Development	0	33,790	33,290
Tourism	10,000	10,000	13,000
Sheriff's Department	0	0	1,835,398
Employee Benefits	0	0	392,644
Elections	0	0	60,475
NEK AAA	1,694	1,694	1,694
Juvenile Detention	16,563	20,000	20,000
Safety Committee	3,242	2,000	2,000
Court UA	672	1,200	1,200
Glacial Hills	1,000	1,000	1,000
Court Appointed Attorneys	103,857	101,500	104,000
Not For Profits	15,300	15,300	15,300
Tort Liability	0	141,326	141,000
NEK Environmental	10,000	10,000	10,000
NEK Cap	0	0	2,550
Ambulance	0	0	800,000
Joint Communications	0	0	421,414
Solid Waste	0	0	918,650
Road and Bridge	0	0	2,497,777
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Transfer to Memorial Lentil Project	0	0	125,000
Subtotal	1,718,123	1,799,797	9,785,142
Neighborhood Revitalization Rebate			90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,718,123	1,799,797	9,875,142
Unencumbered Cash Balance Dec 31	536,577	227,456	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,703,545	1,793,507	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	9,875,142
		Tax Required	6,040,839
Delinquent Comp Rate:		1.0%	60,408
		Amount of 2012 Ad Valorem Tax	6,101,247

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	2,254,700	2,027,253	3,834,303
Expenditures:			
General Administration	277,518	161,787	331,144
County Lake	30,028	28,410	40,160
Appraisal	284,989	293,937	390,620
Maintainance	103,961	109,546	187,482
County Attorney	157,830	166,459	244,929
County Clerk	160,209	162,874	241,175
County Commission	75,000	72,400	108,595
County Treasurer	156,649	159,145	270,191
Register of Deeds	88,220	93,426	133,824
IT/GIS	19,465	21,497	191,403
Emergency Management	124,779	107,711	154,021
County Counselor	27,685	32,495	42,241
District Court	49,462	52,300	52,965
Economic Development	0	33,790	33,290
Tourism	10,000	10,000	13,000
Sheriff's Department	0	0	1,835,398
Employee Benefits	0	0	392,644
Elections	0	0	60,475
NEK AAA	1,694	1,694	1,694
Juvenile Detention	16,563	20,000	20,000
Safety Committee	3,242	2,000	2,000
Court UA	672	1,200	1,200
Glacial Hills	1,000	1,000	1,000
Court Appointed Attorneys	103,857	101,500	104,000
Not For Profits	15,300	15,300	15,300
Tort Liability	0	141,326	141,000
NEK Environmental	10,000	10,000	10,000
NEK Cap	0	0	2,550
Ambulance	0	0	800,000
Joint Communications	0	0	421,414
Solid Waste	0	0	918,650
Road and Bridge	0	0	2,497,777
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Transfer to Memorial Lentil Project	0	0	125,000
Subtotal	1,718,123	1,799,797	9,785,142
Neighborhood Revitalization Rebate			90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,718,123	1,799,797	9,875,142
Unencumbered Cash Balance Dec 31	536,577	227,456	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,703,545	1,793,507	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,875,142
Tax Required			6,040,839
Delinquent Comp Rate: 1.0%			60,408
Amount of 2012 Ad Valorem Tax			6,101,247

See Tab A See Tab C

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 1.0%

Amount of 2012 Ad Valorem Tax

Atchison County

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FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Salaries	12,991	14,560	100,000
Contractual	245,529	137,227	166,144
Commodities	8,998	10,000	10,000
Capital Outlay	10,000		10,000
Employee Benefits			45,000
Total	277,518	161,787	331,144
County Lake			
Salaries	16,154	16,154	16,477
Contractual	5,900	8,954	4,502
Commodities	7,974	3,302	8,954
Capital Outlay			11,000
Employee Benefits			18,796
Total	30,028	28,410	40,160
Appraisal			
Salaries	250,142	254,066	222,720
Contractual	16,475	27,684	18,150
Commodities	12,983	10,700	11,450
Capital Outlay	5,389	1,487	26,200
Employee Benefits			112,100
Total	284,989	293,937	390,620
Maintainance			
Salaries	94,098	94,484	96,374
Contractual	2,129	3,485	3,485
Commodities	7,243	10,470	10,738
Capital Outlay	491	1,107	21,629
Employee Benefits			55,256
Total	103,961	109,546	187,482
County Attorney			
Salaries	143,386	146,459	152,329
Contractual	12,908	15,000	20,000
Commodities	1,286	5,000	5,000
Capital Outlay	250		
Employee Benefits			67,600
Total	157,830	166,459	244,929
County Clerk			
Salaries	142,743	141,479	144,309
Contractual	14,601	17,395	17,795
Commodities	2,865	4,000	3,000
Capital Outlay			
Employee Benefits			76,071
Total	160,209	162,874	241,175
County Commission			
Salaries	67,400	64,800	66,096
Contractual	7,000	7,000	9,780
Commodities	600	600	1,300
Capital Outlay			
Employee Benefits			31,419
Total	75,000	72,400	108,595
County Treasurer			
Salaries	137,793	137,775	137,863
Contractual	18,838	15,870	21,350
Commodities	18	5,500	200
Capital Outlay			
Employee Benefits			80,374
Employee Benefits (MVT)			30,404
Total	156,649	159,145	270,191

Total - Page 7b

1,246,184	1,154,558	1,814,296
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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Register of Deeds			
Salaries	82,032	83,426	84,000
Contractual	2,984	5,000	3,500
Commodities	2,064	5,000	3,000
Capital Outlay	1,140		
Employee Benefits			43,324
Total	88,220	93,426	133,824
IT/GIS			
Salaries	12,480	14,560	113,636
Contractual	1,314	1,613	18,203
Commodities	4,666	4,500	6,850
Capital Outlay	1,005	824	12,250
Employee Benefits			40,464
Total	19,465	21,497	191,403
Emergency Management			
Salaries	57,461	67,020	56,500
Contractual	28,380	16,500	18,550
Commodities	25,257	16,175	12,800
Capital Outlay	13,681	8,016	45,000
Employee Benefits			21,171
Total	124,779	107,711	154,021
County Counselor			
Salaries	25,370	25,254	35,000
Contractual	2,315	7,241	7,241
Commodities			
Capital Outlay			
Employee Benefits			18,964
Total	27,685	32,495	42,241
District Court			
Salaries			
Contractual	49,462	52,300	52,965
Commodities			
Capital Outlay			
Total	49,462	52,300	52,965
Economic Development			
AEEDC			10,000
MoKan Regional		33,790	5,790
KCAC			7,500
NEK Enterprises			10,000
Total	0	33,790	33,290
Tourism			
Atchison Chamber	6,000	6,000	7,000
Amelia Earhart Festival	4,000	4,000	6,000
Commodities			
Capital Outlay			
Total	10,000	10,000	13,000
Sheriff's Department			
Salaries			900,000
Contractual			393,530
Commodities			110,000
Employee Benefits			431,868
Total	0	0	1,835,398
Total - Page7c	319,611	351,219	2,456,142

Atchison County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Employee Benefits			
Misc. Employee Benefit			392,644
Medicare			
Health Insurance			
Retirement			
Workers Compensation			
Unemployment			
Total	0	0	392,644
Elections			
Salaries			8,000
Contractual			46,084
Commodities			5,000
Employee Benefits			1,391
Total	0	0	60,475
NEK AAA			
Salaries			
Contractual	1,694	1,694	1,694
Commodities			
Capital Outlay			
Total	1,694	1,694	1,694
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Juvenile Detention			
Salaries			
Contractual	16,563	20,000	20,000
Commodities			
Capital Outlay			
Total	16,563	20,000	20,000
Safety Committee			
Salaries			
Contractual	3,242	2,000	2,000
Commodities			
Capital Outlay			
Total	3,242	2,000	2,000
Court UA			
Salaries			
Contractual	672	1,200	1,200
Commodities			
Capital Outlay			
Total	672	1,200	1,200
Glacial Hills			
Salaries			
Contractual	1,000	1,000	1,000
Commodities			
Capital Outlay			
Total	1,000	1,000	1,000
Total - Page7d	23,171	25,894	479,013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			0
Contractual	0	0	0
Commodities			0
Capital Outlay			0
Total	0	0	0
Court Appointed Attorneys			
Salaries			
Contractual	103,857	101,500	104,000 *
Commodities			
Capital Outlay			
Total	103,857	101,500	104,000
Not For Profits			
Junteenth	500	500	500
Atchison Childcare	6,000	6,000	6,000
Adult Learning	3,300	3,300	3,300
Doves	5,500	5,500	5,500
Total	15,300	15,300	15,300
Tort Liability			
Contractual		141,326	141,000
Total	0	141,326	141,000
NEK Environmental			
Salaries			
Contractual	10,000	10,000	10,000
Commodities			
Capital Outlay			
Total	10,000	10,000	10,000
NEK Cap			
Salaries			
Contractual			2,550
Commodities			
Capital Outlay			
Total	0	0	2,550
Ambulance			150,000
Contractual			650,000
Total	0	0	650,000
Joint Communications			
Salaries			276,342
Contractual			20,300
Commodities			6,200
Capital Outlay			5,000
Employee Benefits			113,572
Total	0	0	421,414
Solid Waste			
Salaries			174,132
Contractual			75,000
Commodities			585,000
Capital Outlay			10,000
Employee Benefits			74,518
Total	0	0	918,650
Total - Page7e	129,157	268,126	2,262,914

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Road and Bridge			
Salaries			494,777
Contractual			200,000
Commodities			1,500,000
Employee Benefit			303,000
Total	0	0	2,497,777
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
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Capital Outlay			
Total	0	0	0
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Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
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Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

**** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,634	978	1,827
Receipts:			
Ad Valorem Tax	57,596	36,851	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,017	1,022	
Motor Vehicle Tax	7,527	7,701	4,822
Recreational Vehicle Tax	82	91	53
16/20M Vehicle Tax	640	684	668
Excise Tax	5		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,867	46,349	5,543
Resources Available:	68,501	47,327	7,370
Expenditures:			
Debt Payments	67,523	45,500	43,000
Neighborhood Revitalization Rebate			481
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	67,523	45,500	43,481
Unencumbered Cash Balance Dec 31	978	1,827	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	67,523	45,500	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,481
Tax Required			36,111
Delinquent Comp Rate: 1.0%			361
Amount of 2012 Ad Valorem Tax			36,472

Adopted Budget
Road & Bridge

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Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Memorial Hall	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	793	0	458
Receipts:			
Ad Valorem Tax	24,668	26,840	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	65	82	
Motor Vehicle Tax	3,490	3,297	3,508
Recreational Vehicle Tax	38	39	39
16/20 M Vehicle Tax	308	293	286
Redemptions	400	386	
Excise Tax	2	1	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,971	30,938	3,835
Resources Available:	29,764	30,938	4,293
Expenditures:			
Contractual and other expenditures	29,764	30,480	30,480
Memorial Hall Plaza Project			25,000
Neighborhood Revitalization Rebate			691
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,764	30,480	56,171
Unencumbered Cash Balance Dec 31	0	458	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	29,764	34,800	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,171
		Tax Required	51,878
		Delinquent Comp Rate: 1.0%	519
		Amount of 2012 Ad Valorem Tax	52,397

Adopted Budget Fair	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	150	57	61
Receipts:			
Ad Valorem Tax	3,349	3,476	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	62	49	40
Motor Vehicle Tax	451	435	463
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	40	39	39
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,907	4,004	547
Resources Available:	4,057	4,061	608
Expenditures:			
Appropriations	4,000	4,000	5,000
Neighborhood Revitalization Rebate			59
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,000	4,000	5,059
Unencumbered Cash Balance Dec 31	57	61	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,000	4,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,059
		Tax Required	4,451
		Delinquent Comp Rate: 1.0%	45
		Amount of 2012 Ad Valorem Tax	4,496

Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair Maintenance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	275	88	76
Receipts:			
Ad Valorem Tax	3,237	3,464	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10	11	10
Motor Vehicle Tax	466	420	463
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	42	37	38
Redemptions	53	51	52
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,813	3,988	568
Resources Available:	4,088	4,076	644
Expenditures:			
Contractual and other expenditures	4,000	4,000	6,000
Neighborhood Revitalization Rebate			72
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,000	4,000	6,072
Unencumbered Cash Balance Dec 31	88	76	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,000	4,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,072
		Tax Required	5,428
		Delinquent Comp Rate: 1.0%	54
		Amount of 2012 Ad Valorem Tax	5,482

Adopted Budget

Public Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	355	0	920
Receipts:			
Ad Valorem Tax	49,894	53,305	XXXXXXXXXXXXXXXXXX
Delinquent Tax	128	164	140
Motor Vehicle Tax	7,176	6,663	6,971
Recreational Vehicle Tax	78	79	77
16/20 M Vehicle Tax	554	591	579
Redemptions	768	754	
Excise Tax	4	2	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,602	61,558	7,771
Resources Available:	58,957	61,558	8,691
Expenditures:			
Appropriations	58,957	60,638	72,000
Neighborhood Revitalization Rebate			855
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,957	60,638	72,855
Unencumbered Cash Balance Dec 31	0	920	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	58,957	60,638	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,855
		Tax Required	64,164
		Delinquent Comp Rate: 1.0%	642
		Amount of 2012 Ad Valorem Tax	64,806

Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32,150	46,992	16,679
Receipts:			
Ad Valorem Tax	43,085	28,680	XXXXXXXXXXXXXXXXXX
Delinquent Tax	119	122	
Motor Vehicle Tax	5,016	5,754	3,747
Recreational Vehicle Tax	54	68	41
16/20 M Vehicle Tax	878	511	500
Redemptions	766	717	
Reimbursements	83		
Miscellaneous	75		
Transfer from Election Fund	5,000	5,000	5,000
Interest on Idle Funds			0
Receipt from Employee Benefits			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	55,076	40,852	9,288
Total Receipts	87,226	87,844	25,967
Resources Available:			
Expenditures:			
	12,003	20,000	
Personnel expenditures	23,677	46,165	
Contractual and other expenditures	4,554	5,000	
Material and supplies			
Employee Benefits			
Transfer to General Fund			25,967
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	40,234	71,165	25,967
Total Expenditures	46,992	16,679	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	40,234	71,165	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		25,967
	Tax Required		0
	Delinquent Comp Rate: 1.0%		0
	Amount of 2012 Ad Valorem Tax		0

Adopted Budget Historical	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	166	0	141
Receipts:			
Ad Valorem Tax	9,711	10,389	XXXXXXXXXXXXXXXXXX
Delinquent Tax	26		
Motor Vehicle Tax	1,383	1,295	1,358
Recreational Vehicle Tax	15	15	15
16/20 M Vehicle Tax	119	115	113
Excise Tax	1		1
Redemptions	156	151	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	11,411	11,965	1,637
Total Receipts	11,577	11,965	1,778
Resources Available:			
Expenditures:			
	11,577	11,824	11,824
Contractual and other expenditures			
			136
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	11,577	11,824	11,960
Total Expenditures	0	141	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	11,577	11,824	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,960
	Tax Required		10,182
	Delinquent Comp Rate: 1.0%		102
	Amount of 2012 Ad Valorem Tax		10,284

Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	458	0	385
Receipts:			
Ad Valorem Tax	20,538	22,119	XXXXXXXXXXXXXXXXXX
Delinquent Tax	54	68	
Motor Vehicle Tax	2,874	2,743	2,896
Recreational Vehicle Tax	31	33	32
16/20 M Vehicle Tax	257	244	238
Excise Tax	2	1	2
Redemptions	325	316	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,081	25,524	3,468
Resources Available:	24,539	25,524	3,853
Expenditures:			
Contractual and other expenditures	24,539	25,139	26,139
Neighborhood Revitalization Rebate			301
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,539	25,139	26,440
Unencumbered Cash Balance Dec 31	0	385	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	24,539	25,139	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,440
		Tax Required	22,587
Delinquent Comp Rate:		1.0%	226
Amount of 2012 Ad Valorem Tax			22,813

Adopted Budget Extension Council	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,705	0	5,152
Receipts:			
Ad Valorem Tax	97,333	108,974	XXXXXXXXXXXXXXXXXX
Delinquent Tax	256	329	
Motor Vehicle Tax	13,747	13,016	14,241
Recreational Vehicle Tax	150	155	156
16/20 M Vehicle Tax	1,211	1,155	1,129
Excise Tax	8	3	9
Redemptions	1,574	1,520	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,279	125,152	17,035
Resources Available:	116,984	125,152	22,187
Expenditures:			
Contractual and other expenditures	116,984	120,000	127,959
Neighborhood Revitalization Rebate			1,366
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	116,984	120,000	129,325
Unencumbered Cash Balance Dec 31	0	5,152	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	116,984	123,300	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,325
		Tax Required	107,138
Delinquent Comp Rate:		1.0%	1,071
Amount of 2012 Ad Valorem Tax			108,209

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	90,852	79,506	69,390
Receipts:			
Ad Valorem Tax	37,169	68,316	XXXXXXXXXXXXXXXXXX
Delinquent Tax	174	214	
Motor Vehicle Tax	13,479	4,965	8,927
Recreational Vehicle Tax	147	59	98
16/20 M Vehicle Tax	944	441	431
Excise Tax	8	1	
Reimbursements	14	300	
Miscellaneous	139	5	
Redemptions	1,354	1,005	1,000
Charges for services	69,816	53,959	60,000
Receipt from Employee Benefits			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	123,244	129,265	70,456
Total Receipts	214,096	208,771	139,846
Resources Available:			
Expenditures:	27,921	27,979	31,650
Personnel expenditures	10,153	11,402	14,950
Contractual and other expenditures	95,831	100,000	106,550
Materials and supplies	685		7,000
Capital outlay			
Employee Benefits			18,103
			292
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	134,590	139,381	178,545
Total Expenditures	79,506	69,390	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	134,590	139,381	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			178,545
			Tax Required
			38,699
			Delinquent Comp Rate: 1.0%
			387
			Amount of 2012 Ad Valorem Tax
			39,086

Adopted Budget Council on Aging	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,201	0	1,403
Receipts:	90,189	100,729	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax	237		
Delinquent Tax	12,753	12,058	13,151
Motor Vehicle Tax	139	143	144
Recreational Vehicle Tax	1,119	1,070	1,090
16/20 M Vehicle Tax	8		
Excise tax	1,453	1,403	1,000
Redemptions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	105,898	115,403	15,385
Total Receipts	108,099	115,403	16,788
Resources Available:			
Expenditures:	108,099	114,000	114,000
Contractual and other expenditures			
			1,313
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	108,099	114,000	115,313
Total Expenditures	0	1,403	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	108,099	114,000	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			115,313
			Tax Required
			98,525
			Delinquent Comp Rate: 1.0%
			985
			Amount of 2012 Ad Valorem Tax
			99,510

Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,489	0	4,916
Receipts:			
Ad Valorem Tax	262,195	283,411	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	685	871	
Motor Vehicle Tax	36,908	35,061	37,005
Recreational Vehicle Tax	402	416	406
16/20 M Vehicle Tax	3,285	3,112	3,041
Excise tax	22		
Redemptions	4,182	4,045	
Transfer from County Sales Tax			
Authorized Debt Receipt			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	307,679	326,916	40,452
Resources Available:	313,168	326,916	45,368
Expenditures:			
Contractual and other expenditures	313,168	322,000	0
Transfer to General Fund Close Out			45,368
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	313,168	322,000	45,368
Unencumbered Cash Balance Dec 31	0	4,916	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	313,168	322,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,368
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget Economic Development	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,323	2,493	0
Receipts:			
Ad Valorem Tax	15,627	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	8,361	2,088	
Recreational Vehicle Tax	92	25	
16/20 M Vehicle Tax	274	185	181
Excise Tax	5		
Redemptions	800		
Miscellaneous	3,414		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,670	2,298	181
Resources Available:	31,993	4,791	181
Expenditures:			
Close out and put into County General		4,791	181
Appropriation			
AEEDC	10,000		
Mo Kan Regional Council	3,500		
KCAC	6,000		
NEK Enterprise Facilities	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,500	4,791	181
Unencumbered Cash Balance Dec 31	2,493	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,500	6,187	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2012 Ad Valorem Tax	0

Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Retardation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,053	0	688
Receipts:			
Ad Valorem Tax	36,611	39,620	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	96	122	
Motor Vehicle Tax	5,159	4,883	5,180
Recreational Vehicle Tax	56	58	57
16/20 M Vehicle Tax	454	433	425
Excise Tax	3	1	
Redemptions	590	571	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,969	45,688	6,162
Resources Available:	44,022	45,688	6,850
Expenditures:			
Contractual and other expenditures	44,022	45,000	45,000
Neighborhood Revitalization Rebate			515
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,022	45,000	45,515
Unencumbered Cash Balance Dec 31	0	688	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	44,022	45,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,515
		Tax Required	38,665
Delinquent Comp Rate:		1.0%	387
Amount of 2012 Ad Valorem Tax			39,052

Adopted Budget	Prior Year	Current Year	Proposed Budget
Home for the Aged	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	254	257	355
Receipts:			
Ad Valorem Tax	8,148	8,744	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21	27	
Motor Vehicle Tax	1,158	1,090	1,149
Recreational Vehicle Tax	13	13	13
16/20 M Vehicle Tax	101	97	1,046
Excise Tax	1		
Redemptions	132	127	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,574	10,098	2,308
Resources Available:	9,828	10,355	2,663
Expenditures:			
Contractual and other expenditures	7,626	10,000	10,000
Materials and supplies	1,945		
Neighborhood Revitalization Rebate			99
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,571	10,000	10,099
Unencumbered Cash Balance Dec 31	257	355	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,571	10,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,099
		Tax Required	7,436
Delinquent Comp Rate:		1.0%	74
Amount of 2012 Ad Valorem Tax			7,510

Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health Clinic	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	935	0	809
Receipts:			
Ad Valorem Tax	38,955	44,270	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	114	142	
Motor Vehicle Tax	7,115	5,206	5,792
Recreational Vehicle Tax	78	62	64
16/20 M Vehicle Tax	503	462	452
Excise tax	4		
Redemptions	740	667	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,509	50,809	6,808
Resources Available:	48,444	50,809	7,617
Expenditures:			
Contractual and other expenditures	48,444	50,000	50,000
Neighborhood Revitalization Rebate			572
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	48,444	50,000	50,572
Unencumbered Cash Balance Dec 31	0	809	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,444	50,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,572
		Tax Required	42,955
		Delinquent Comp Rate: 1.0%	430
		Amount of 2012 Ad Valorem Tax	43,385

Adopted Budget Tort Liability	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	44,360	35,205	10,518
Receipts:			
Ad Valorem Tax	62,284	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	9,757	8,326	
Recreational Vehicle Tax	106	99	
16/20 M Vehicle Tax	1,428	739	722
Excise Tax	6		
Redemptions	1,439		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,223	9,164	722
Resources Available:	119,583	44,369	11,240
Expenditures:			
Contractual and other expenditures	84,378		
Closing Fund and Moving to County General		33,851	11,240
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	84,378	33,851	11,240
Unencumbered Cash Balance Dec 31	35,205	10,518	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	84,378	33,851	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,240
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2012 Ad Valorem Tax	0

Atchison County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	112,861	24,209	28,363
Receipts:			
Ad Valorem Tax	1,291,109	1,669,535	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,556	3,987	
Motor Vehicle Tax	92,385	172,668	217,986
Recreational Vehicle Tax	1,003	2,050	2,393
16/20 M Vehicle Tax	11,221	15,328	14,976
Excise tax	55	39	133
Redemptions	12,495	15,418	
Reimbursements	1,560,129	697,303	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,970,953	2,576,328	235,488
Resources Available:	3,083,814	2,600,537	263,851
Expenditures:			
Personnel expenditures	2,917,609	2,425,006	
Contractual and other expenditures	141,996	147,168	
Adjustment for qualifying budget credit			
Transfer to General Fund Close Out			263,851
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,059,605	2,572,174	263,851
Unencumbered Cash Balance Dec 31	24,209	28,363	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,059,605	2,572,174	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			263,851
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	244,232	246,229	25,076
Receipts:			
Ad Valorem Tax	903,452	867,055	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,252	2,802	
Motor Vehicle Tax	120,354	120,820	113,210
Recreational Vehicle Tax	1,312	1,434	1,243
16/20 M Vehicle Tax	10,263	10,725	10,479
Excise Tax	73	27	69
Redemptions	13,238	13,178	
Charges for service	58,705	80,297	
Fine, Forfeitures, and penalties	10,652	10,851	
Reimbursements	186,057	15,420	
Miscellaneous	38,016	8,762	
Interest on Idle Funds			
Receipt from Employee Benefits			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	1,344,374	1,131,371	125,001
Total Receipts	1,588,606	1,377,600	150,077
Resources Available:			
Expenditures:	902,206	867,244	
Personnel Expenditures	323,957	393,530	
Contractual and other expenditures	108,810	91,750	
Materials and supplies	7,404		
Capitol Outlay			
Adjustment for qualifying budget credit			
Transfer to General Fund Close Out			150,077
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	1,342,377	1,352,524	150,077
Total Expenditures	246,229	25,076	XXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	1,342,377	1,352,524	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,077
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2012 Ad Valorem Tax			0

Atchison County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Atchison Senior Village	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	314,794	471,581	608,698
Receipts:			
Charges for Services	2,652,389	2,762,225	2,782,307
Reimbursements	72,308	110,618	
Transfers	225,000		
Interest on Idle Funds			
Receipt from Employee Benefits			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,949,697	2,872,843	2,782,307
Resources Available:	3,264,491	3,344,424	3,391,005
Expenditures:			
Personnel Expenditures	1,826,281	1,564,237	1,532,090
Contractual and other expenditures	541,056	409,218	315,400
Materials and supplies	408,610	245,910	373,350
Capital Outlay	16,963	73,416	111,905
Employee Benefits		442,945	747,621
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,792,910	2,735,726	3,080,366
Unencumbered Cash Balance Dec 31	471,581	608,698	310,639
2011/2012 Budget Authority Amount:	2,792,910	2,735,726	

Adopted Budget

ASV Bond and Interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,634	1,634	1,634
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,634	1,634	1,634
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,634	1,634	1,634
2011/2012 Budget Authority Amount:	0	0	

Atchison County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	42	57,266	18,823
Receipts:			
Sales Tax	846,237	900,000	
Cash Receipts	35,587		
Reimbursements	28,617		
County Solid Waste Fee			
Receipt from Employee Benefits			
Miscellaneous	51		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	910,492	900,000	0
Resources Available:	910,534	957,266	18,823
Expenditures:			
Personnel Expenditures	234,577	167,264	
Contractual and other expenditures	513,388	636,179	
Material and supplies	71,618	60,000	
Capital Outlay	4,408	75,000	
Operating Transfers	29,277		
Employee Benefits			
Transfer to General Fund Close Out			18,823
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	853,268	938,443	18,823
Unencumbered Cash Balance Dec 31	57,266	18,823	0
2011/2012 Budget Authority Amount:	853,268	938,443	

Adopted Budget

Jt Communication	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,455	-3,349	71,986
Receipts:			
Sales Tax	361,451	490,000	
Grants	27,630		
Operating Transfers	64,000		
Receipt from Employee Benefits	138		
Miscellaneous	138		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	453,357	490,000	0
Resources Available:	461,812	486,651	71,986
Expenditures:			
Personnel Expenditures	397,012	379,325	
Contractual and other expenditures	54,987	29,440	
Material and supplies	7,954	600	
Capital Outlay	3,000	5,300	
Miscellaneous	2,208		
Transfer to General Fund Close Out			71,986
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	465,161	414,665	71,986
Unencumbered Cash Balance Dec 31	-3,349	71,986	0
2011/2012 Budget Authority Amount:	465,161	417,851	

See Tab B

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Hall Lents Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Grants			90,000
Transfer from General Fund			125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	215,000
Resources Available:	0	0	215,000
Expenditures:			
Project cost			208,619
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	208,619
Unencumbered Cash Balance Dec 31	0	0	6,381
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Special Highway Funds			479,316
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	479,316
Resources Available:	0	0	479,316
Expenditures:			
Capital Improvements			329,316
Parts and Materials			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	429,316
Unencumbered Cash Balance Dec 31	0	0	50,000
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
Atchison County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness.

	2010
G.O. Bonds	130,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	12,000
Total	142,000

2011
65,000
0
0
187,000
252,000

2012
0
0
0
183,137
183,137

*Tax rates are expressed in mills

0
Clerk

Atchison County

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,190,765	9.050	15,766
Debt Service	36,343	0.276	481
Road & Bridge	2,013,998	15.307	26,665
Memorial Hall	52,211	0.397	691
Fair	4,480	0.034	59
Fair Maintenance	5,463	0.042	72
Public Health	64,575	0.491	855
Election Fund	44,209	0.336	585
Historical	10,247	0.078	136
Conservation District	22,732	0.173	301
Extension Council	103,135	0.784	1,366
Noxious Weed	22,087	0.168	292
Council on Aging	99,156	0.754	1,313
Ambulance	310,725	2.362	4,114
Economic Development			
Mental Health Retardation	38,913	0.296	515
Home for the Aged	7,484	0.057	99
Mental Health Clinic	43,231	0.329	572
Tort Liability			
Employee Benefits	1,707,632	12.979	22,609
Law Enforcement	1,150,254	8.742	15,229
0			
0			
0			
0			
TOTAL	6,927,640	52.653	91,720

2012 July 1 Valuation: 131,571,928

Valuation Factor: 131,571.928

Neighborhood Revitalization Subj to Rebate: 1,742,009

Neighborhood Revitalization factor: 1,742.009

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2013

The governing body of
Atchison County

will meet on October 3, 2012 at 11:00 am at County Commissioners Room, 518 Parallel St, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, 423 No 5th, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,718,123	7.373	1,799,797	6.972	9,875,142	6,101,247	46.372
Debt Service	67,523	0.516	45,500	0.323	43,481	36,472	0.277
Road & Bridge	2,102,547	11.877	2,046,240	12.216	225,492		
Memorial Hall	29,764	0.221	30,480	0.235	56,171	52,397	0.398
Fair	4,000	0.030	4,000	0.031	5,059	4,496	0.034
Fair Maintenance	4,000	0.029	4,000	0.031	6,072	5,482	0.042
Public Health	58,957	0.447	60,638	0.467	72,855	64,806	0.493
Election Fund	40,234	0.386	71,165	0.251	25,967		
Historical	11,577	0.087	11,824	0.091	11,960	10,284	0.078
Conservation District	24,539	0.184	25,139	0.194	26,440	22,813	0.173
Extension Council	116,984	0.872	120,000	0.954	129,325	108,209	0.822
Noxious Weed	134,590	0.333	139,381	0.598	178,545	39,086	0.297
Council on Aging	108,099	0.808	114,000	0.881	115,313	99,510	0.756
Ambulance	313,168	2.349	322,000	2.479	45,368		
Economic Development	29,500	0.140	4,791		181		
Mental Health Retardation	44,022	0.328	45,000	0.347	45,515	39,052	0.297
Home for the Aged	9,571	0.073	10,000	0.077	10,099	7,510	0.057
Mental Health Clinic	48,444	0.349	50,000	0.388	50,572	43,385	0.330
Tort Liability	84,378	0.558	33,851		11,240		
Employee Benefits	3,059,605	11.567	2,572,174	14.603	263,851		
Law Enforcement	1,342,377	8.094	1,352,524	7.584	150,077		
Atchison Senior Village	2,792,910		2,735,726		3,080,366		
ASV Bond and Interest							
Solid Waste	853,268		938,443		18,823		
Jt Communication	465,161		414,665		71,986		
Memorial Hall Lentils Im					208,619		
Special Highway					429,316		
	39,369						
	194,250						
	229,219						
	273,124						
Totals	14,199,303	46.621	12,951,338	48.722	15,157,835	6,634,749	50.426
Less: Transfers	0		0		625,584		
Net Expenditure	14,199,303		12,951,338		14,532,251		
Total Tax Levied	5,320,526		5,569,577		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	114,143,198		126,305,198		131,571,928		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2010
130,000
0
0
12,000
142,000

2011
65,000
0
0
187,000
252,000

2012
0
0
0
183,137
183,137

Pauline M Lee

Clerk

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	July 1, 2012 Estimated	Est. Tax Rate*
Cemetery Districts								
Brush Creek	2,022	2.646	6,301	7.041	11,680	5,000	848,725	5.891
Camp Creek	995	0.047	1,182	0.120	1,182	250	9,076,556	0.028
Cummings	1,860	1.047	2,000	0.606	2,000	1,551	1,825,552	0.850
Effingham	11,446	6.732	6,732	3.750	6,750	5,913	4,843,904	1.221
Huron	2,280	1.112	3,800	1.065	4,300	988	2,427,968	0.407
Lancaster	6,782	1.077	10,830	1.074	10,846	5,545	5,378,141	1.031
Larkinburg	3,760	2.575	5,215	2.407	5,500	3,427	1,866,491	1.836
Monrovia	3,014	3.263	2,913	3.245	3,232	2,455	776,381	3.162
Muscatiah	11,093	1.662	8,354	1.656	7,321	6,281	3,899,229	1.611
Pardee	2,250	0.846	2,400	1.226	2,400	1,914	1,376,905	1.390
Pleasant Grove	1,400	0.306	1,450	0.612	1,569	1,200	1,978,983	0.606
Fire Districts								
Fire District #1	85,051	4.895	86,188	4.449	86,683	66,070	15,367,542	4.299
Fire District #2	148,544	3.504	28,508	3.480	28,434	21,986	6,505,944	3.379
Fire District #3	15,747	1.578	11,600	1.479	12,000	11,277	2,795,876	4.033
Fire District #4	22,754	1.907	21,800	1.835	25,950	21,588	10,092,043	2.139
Fire District #5	22,939	2.440	25,940	2.423	30,800	22,534	9,301,918	2.423
Totals	341,937	31.290	225,213	32.210	240,647	177,979		29.744

COUNTY RESOLUTION

RESOLUTION NO. 2012-1355

A resolution expressing the property taxation policy of the Board of Atchison County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Atchison County budget exceed the amount levied to finance the 2012 Atchison County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Atchison County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Atchison County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Atchison County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Atchison County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Atchison County Commissioners. The date and time of budget hearings with the Board of Atchison County Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to Co Clerk (office) Courthouse by calling 913-367-1653 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 21 day of September, 2012 by the Board of Atchison County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Jeffrey Blum

Thomas D. Wagner

ATTEST:

AFFIDAVIT OF PUBLICATION
Atchison Globe, 308 Commercial, Atchison, KS 66002

Reference: 114808 P.O. :
Ad ID: 6062322 DESC. : RESOLUTION 2012-1355

ATCHISON COUNTY CLERK
ATCHISON CO COURTHOUSE
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

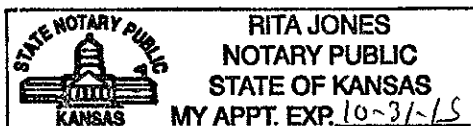
Run Dates: 09/22/12 to 09/22/12
Appearances: 1
AD SPACE: 140
TOTAL COST: \$118.02
FILED ON 09/24/12

(Signed) *Marilyn Andre*

Subscribed and sworn before me this

24th day of Sept. 20 12

Rita Jones Notary Public



Official Publication
RESOLUTION NO.2012-1355
A resolution expressing the property taxation policy of the Board of Atchison County Commissioners with respect to financing the 2013 annual budget for Atchison County. Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Atchison County budget exceed the amount levied to finance the 2012 Atchison County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Atchison County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Atchison County budget.

N O W ,
THEREFORE, BE IT RESOLVED by the Board of Atchison County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Atchison County Budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Atchison County Commissioners. The date and time of the budget hearing with the Board of Atchison County Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to the County Clerk's Office, Courthouse by calling 913-367-1663 between the hours of 8:30 am to 5:00 pm Monday through Fridays, excluding holidays.

Adopted this 21st day of September, 2012 by the Board of Atchison

County Commissioners.
BOARD OF COUNTY COMMISSIONERS
Jeff Schuele, Chairman
Tom Wagner, Member
ATTEST:

Pauline M Lee
Atchison County Clerk
September 22, 2012

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6062435

P.O. :
DESC. :BUDGET HEARING

ATCHISON COUNTY CLERK
ATCHISON CO COURTHOUSE
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

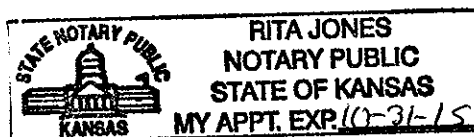
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/22/12 to 09/22/12
Appearances: 1
AD SPACE: 405
TOTAL COST: \$341.42
FILED ON 09/24/12

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
24th day of Sept. 20 12

Rita Jones Notary Public



**OFFICIAL PUBLICATION
NOTICE OF BUDGET HEARING**

The governing body of
Atchison County

will meet on October 3, 2012 at 11:00 am at County Commissioners Room, 518 Parallel St, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 423 No 5th, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,718,123	7.373	1,799,797	6.972	9,875,142	6,101,247	46.372
Debt Service	67,523	0.516	45,500	0.323	43,481	36,472	0.277
Road & Bridge	2,102,547	11.877	2,046,240	12.216	225,492		
Memorial Hall	29,764	0.221	30,480	0.235	56,171	52,397	0.398
Fair	4,000	0.030	4,000	0.031	5,059	4,496	0.034
Fair Maintenance	4,000	0.029	4,000	0.031	6,072	5,482	0.042
Public Health	58,957	0.447	60,638	0.467	72,855	64,806	0.493
Election Fund	40,234	0.386	71,165	0.251	25,967		
Historical	11,577	0.087	11,824	0.091	11,960	10,284	0.078
Conservation District	24,539	0.184	25,139	0.194	26,440	22,813	0.173
Extension Council	116,984	0.872	120,000	0.954	129,325	108,209	0.822
Noxious Weed	134,590	0.333	139,381	0.598	178,545	39,086	0.297
Council on Aging	108,099	0.808	114,000	0.881	115,313	99,510	0.756
Ambulance	313,168	2.349	322,000	2.479	45,368		
Economic Development	29,500	0.140	4,791		181		
Mental Health Retardation	44,022	0.328	45,000	0.347	45,515	39,052	0.297
Home for the Aged	9,571	0.073	10,000	0.077	10,099	7,510	0.057
Mental Health Clinic	48,444	0.349	50,000	0.388	50,572	43,385	0.330
Tort Liability	84,378	0.558	33,851		11,240		
Employee Benefits	3,059,605	11.567	2,572,174	14.603	263,851		
Law Enforcement	1,342,377	8.094	1,352,524	7.584	150,077		
Atchison Senior Village	2,792,910		2,735,726		3,080,366		
ASV Bond and Interest							
Solid Waste	853,268		938,443		18,823		
Jt Communication	465,161		414,665		71,986		
Memorial Hall Lantils Im					208,619		
Special Highway					429,316		
	39,369						
	194,250						
	229,219						
	273,124						
Totals	14,199,303	46.621	12,951,338	48.722	15,157,835	6,634,749	50.426
Less: Transfers	0		0		625,584		
Net Expenditure	14,199,303		12,951,338		14,532,251		
Total Tax Levied	5,320,526		5,569,577		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	114,143,198		126,305,198		131,571,928		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	130,000	65,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	12,000	187,000	183,137
Total	142,000	252,000	183,137

*Tax rates are expressed in mills

Pauline M Lee
Clerk

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	July 1, 2012 Estimated
Cemetery Districts							
Brush Creek	2,022	2.646	6,301	7.041	11,680	5,000	848,725
Camp Creek	995	0.047	1,182	0.120	1,182	250	9,076,556
Cummings	1,860	1.047	2,000	0.606	2,000	1,551	1,825,552
Effingham	11,446	6.732	6,732	3.750	6,750	5,913	4,843,904
Huron	2,280	1.112	3,800	1.065	4,300	988	2,427,968
Lancaster	6,782	1.077	10,830	1.074	10,846	5,545	5,378,141
Larkinsburg	3,760	2.575	5,215	2.407	5,500	3,427	1,866,491
Monrovia	3,014	3.263	2,913	3.245	3,232	2,455	776,381
Muscotah	11,093	1.662	8,354	1.656	7,321	6,281	3,899,229
Pardee	2,250	0.846	2,400	1.226	2,400	1,914	1,376,905
Pleasant Grove	1,400	0.306	1,450	0.612	1,569	1,200	1,978,983
Fire Districts							
Fire District #1	85,051	4.895	86,188	4.449	86,683	66,070	15,367,542
Fire District #2	148,544	3.504	28,508	3.480	28,434	21,986	6,505,944
Fire District #3	15,747	1.578	11,600	1.479	12,000	11,277	2,795,876
Fire District #4	22,754	1.907	21,800	1.835	25,950	21,588	10,092,043
Fire District #5	22,939	2.440	25,940	2.423	30,800	22,534	9,301,918
Totals	341,937	31.290	225,213	32.210	240,647	177,979	

September 22, 2012